

### DWP Vehicle Procurement Programme (as agreed Feb 2016)

1. The 2019/20 and 2020/21 vehicle procurement programme was previously identified as follows:

(Table 1 – original requirements)

<b>2019/20 vehicle replacement programme – Original (Feb 2016)</b>	
R4D Longitudinal split 70/30 Recycling vehicles 26t	0
R4D Refuse Collection vehicles 26t	1
R4D Food waste collection vehicle 7.5t	0
R4D Longitudinal split 70/30 Recycling vehicle 15t	0
R4D Refuse vehicle 7.5t	0
Large Mechanical Sweeper 15t	1
Cleansing vehicle 3.5t	0
Large Tail-lift / Cleansing vehicle 15t	0
Waste Enforcement vehicle	0
Vehicle Maintenance support	1
Operations Supervision vehicles	1
<b>Total</b>	<b>4</b>
<b>Estimated cost</b>	<b>£318,000</b>

(Table 2- Original requirements)

<b>2020/21 vehicle replacement programme – Original (Feb 2016)</b>	
R4D Longitudinal split 70/30 Recycling vehicles 26t	11
R4D Refuse Collection vehicles 26t	12
R4D Food waste collection vehicle 7.5t	18
R4D Longitudinal split 70/30 Recycling vehicle 15t	1
Large Mechanical Sweeper 15t	10
Large Mechanical Sweeper 12t	2
Cleansing vehicle 3.5t	1
Large Tail-lift / Cleansing vehicle 7.5t	1
Operations Supervision vehicles	1
<b>Total</b>	<b>57</b>
<b>Estimated cost</b>	<b>£6,921m</b>